

**SPECIAL MEETING OF THE PEABODY CITY COUNCIL**  
**JUNE 19, 2012**

PRESENT: COUNCILLORS: ATHAS, GOULD, SINEWITZ, MANNING-MARTIN, MELLO, GRAVEL, OSBORNE, GAMACHE, DRISCOLL, AND LIACOS

ABSENT: COUNCILLOR GARABEDIAN

Special Meeting of the Peabody City Council was called to order by City Council President, James K. Liacos. Purpose for said meeting was to adopt the Fiscal Year 2013 City of Peabody Operating Budget.

P390-12 COUNCILLOR GAMACHE – Reporting for the Finance Committee - MOVE TO approve and adopt the Fiscal Year 2013 City of Peabody Budget as submitted by His Honor the Mayor in the amount of \$140,571,061.00 as follows:

Total Personal Services:	\$102,012,885.00	
Total Operating Expenses:	<u>\$ 38,558,176.00</u>	
	\$140,571,061.00	(Carried 9-1, 1 absent; Councillor Mello opposed)

P391-12 COUNCILLOR GAMACHE – Reporting for the Finance Committee - MOVE THAT in accordance with the provisions of Section 53F ½ of Chapter 44 of M.G.L., to approve and adopt the Fiscal Year 2013 McVann O’Keefe Memorial Skating Rink Budget as submitted by His Honor the Mayor in the amount of \$674,128.00 as follows:

Total Personal Services:	\$316,285.00	
Total Operating Expenses:	<u>\$357,843.00</u>	
	\$674,128.00	(Carried 10-0, 1 absent)

P392-12 COUNCILLOR GAMACHE – Reporting for the Finance Committee - MOVE THAT in accordance with the provisions of Section 53F ½ of Chapter 44 of M.G.L., to approve and adopt the Fiscal Year 2013 Peabody Golf Course Budget as submitted by His Honor the Mayor in the amount of \$1,510,000.00 as follows:

Total Personal Services:	\$ 564,450.00	
Total Operating Expenses:	<u>\$ 945,550.00</u>	
	\$1,510,000.00	(Carried 10-0, 1 absent)

P393-12 COUNCILLOR GAMACHE – Reporting for the Finance Committee - MOVE TO approve the following transfer of funds as submitted by His Honor the Mayor under date of June 6, 2012:

<b><u>FROM</u></b>	<b><u>TO</u></b>	
Fire Salaries - \$60,000.00	Fire Supplies/Equipment -	\$28,000.00
	Fire Public Safety Supplies -	<u>\$32,000.00</u>
		\$60,000.00

(Carried 10-0, 1absent))

P394-12 COUNCILLOR GAMACHE – Reporting for the Finance Committee - MOVE TO approve the following transfer of funds as submitted by His Honor the Mayor under date of June 6, 2012:

<b><u>FROM</u></b>	<b><u>TO</u></b>	
Chapter 90 Projects-FY-2013 - \$1,279,587.00	Road Improvement Projects -	\$1,279,587.00

(Carried 10-0, 1absent))

P395-12 COUNCILLOR GAMACHE – Reporting for the Finance Committee - MOVE TO approve the following transfer of funds as submitted by His Honor the Mayor under date of June 6, 2012:

<b><u>FROM</u></b>	<b><u>TO</u></b>	
Operating Budget Reserve Fund - \$58,500.00	Police Medical -	\$36,000.00
	Police Gasoline -	\$13,500.00
	Police Cruiser Repairs-	<u>\$ 9,000.00</u>
		\$58,500.00

(Carried 10-0, 1 absent)

