



PEABODY CITY COUNCIL

NOTICE OF A MEETING OF THE FINANCE COMMITTEE SITTING AS THE COMMITTEE OF THE WHOLE

Ward Councillors

Barry P. Osborne, Ward 1
Arthur W. Athas, Ward 2
Rico E. Mello, Ward 3
Robert E. Driscoll, Ward 4
David R. Gamache, Ward 5
Barry C. Sinewitz, Ward 6

Councillors at Large

Edward A. Bettencourt, Jr.
Michael V. Garabedian
David C. Gravel
James K. Liacos
Anne M. Manning-Martin

Clerk of Council

Timothy E. Spanos

City Council

Stenographer

Allyson Danforth

City Hall
24 Lowell Street

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TO:

His Honor the Mayor
Legal Department
All City Councillors
Ms. Patricia Davis Schaffer, Director of Finance
Mr. Michael Gingras, City Auditor
City Department Heads
All other interested parties

FROM: Councillor David R. Gamache

PURPOSE: The Finance Committee, sitting as the Committee of the Whole,
will meet to review the Fiscal Year 2012 City of Peabody Operating Budget.

TIME & PLACE: Monday evening, JUNE 13, 2011, at 6:30 p.m.
in the Frank L. Wiggin Auditorium, City Hall, 24 Lowell Street, Peabody, MA

SUBJECT:

- a) Overview of the Fiscal Year 2012 City of Peabody Operating Budget
- b) Review of the City side - FY 2012 budget
- c) Review of the FY 2012 Skating Rink budget
- d) Review of the FY 2012 Golf course budget
- e) Review of the FY-2012 Education budget
- f) Transfer; Library Salaries to Library Utilities - \$12,000.00
- g) Reserve Fund to Various Departments - \$17,600.00
- h) Reserve Fund/Clerk Outside Services to City Clerk Salaries/
Election Outside Services - \$21,900.00
- i) Financial Admin-Reserve Fund \$275,000.00 to Public Services Snow & Ice
\$25,000.00 and Public Services Snow Removal \$250,000.00
- j) CPC Historic FB \$62,500.00 and CPC Affordable Housing FB \$187,500 to CPC
Habitat for Humanity - \$250,000.00
- k) Fire Alarm Salaries \$15,000.00 and Fire Salaries \$34,000.00 to Fire Alarm
Building Maintenance - \$49,000.00
- l) Any other matters properly before said Committee, if time permits.

PEABODY CITY COUNCIL
COUNCILLOR DAVID R. GAMACHE, CHAIRPERSON
FINANCE COMMITTEE

Timothy E. Spanos
City Clerk