

NOTICE OF A FINANCE COMMITTEE MEETING

TO:

His Honor the Mayor

Legal Department

Finance Committee (Couns. Bettencourt**, Athas, Gravel,
Liacos & Mello)

All other City Councillors

Ms. Patricia Davis Schaffer, Director of Finance

Mr. Michael Gingras, City Auditor

Mr. William Power, Chairman, Community Preservation Committee

Chief Steven Pasdon, Fire Department

Chief Robert Champagne, Police Department

All other interested parties

FROM: Councillor Edward A. Bettencourt, Jr.

PURPOSE: Committee meeting

TIME & PLACE: **Thursday evening, January 22, 2009 at 6:00 p.m.**

in the Frank L. Wiggin Auditorium, City Hall, 24 Lowell Street, Peabody, MA

SUBJECT:

- a. Transfer of funds from CPC Unreserved to Historic Preservations, Documents Microfilming Equipment - \$6,485.00
- b. Transfer of funds from CPC Unreserved to Historic Preservations - Documents Converting "Leather Soul" tapes to DVD - \$2,460.00
- c. Transfer of funds from Salary Reserve \$625,000.00 to Fire Salaries - \$603,000.00 & Fire Alarm Salaries \$22,000.00
- d. Transfer of funds from Salary Reserve to Police Salaries \$575,000.00
- e. Transfer of funds from Salary Reserve 2009 to Various Departments Salaries (AFSCME) - \$459,940.00
- f. Transfer of funds from Skating Rink Retained Earnings to Skating Rink Salaries - \$4,220.00
- g. Transfer of funds from Salary Reserve to Various Departments Salaries (Ordinance positions) - \$343,295.00
- h. Transfer of funds from Retained Earnings Skating Rink to Skating Rink Salaries \$9,510.00
- i. Transfer of funds from Retained Earnings golf Course \$20,300.00 to Golf Course Salaries - \$20,300.00
- j. Ordinance - Schedule of Compensation for Part Time and Full Time Positions Not Subject to Collective Bargaining
- k. Ordinance - Rates of Compensation for Police and Fire Personnel (Police Chief, Deputy Police Chief, Fire Chief)
- l. Any other matters properly before said Committee, if time permits.

PEABODY CITY COUNCIL
COUNCILLOR EDWARD A. BETTENCOURT, JR., CHAIRPERSON
FINANCE COMMITTEE

Timothy E. Spanos
City Clerk